

# WELLESLEY HOUSING AUTHORITY

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## CAPITAL IMPROVEMENT PLAN 2018 SUBMISSION

Driveway/Parking Lot Repaving Sidewalk Repair (FY 2018)	River	\$49,500
Tub/Shower Surrounds (FY 2018)	Barton	\$24,500
Trim/Siding/Paint/Gutters (FY 2019)	Barton	\$256,932
Window Replacement (FY 2020)	Washington	\$199,100
Intercom/panel Replacements (FY 2020)	Wash/Morton	\$48,760
Exterior Door Replacement (FY 2021)	River/Weston	\$30,700
Parking Lot/Walkway Resurface	Weston	\$180,200
Kitchen Modernization (FY 2022)	Morton	\$207,500