

WELLESLEY HOUSING AUTHORITY

109 Barton Road • Wellesley Hills, Massachusetts 02481-3532
(781) 235-0223 • Fax (781) 239-0802 • wellesleyhousing@aol.com



December 15, 2014

In accordance with MA Department of Housing and Community Development Guidelines, Wellesley Housing Authority has developed an updated Capital Improvement Plan for 2015-2019. The Five Year budget is approximately \$1,420,000 and projects are subject to funding allocations and state approval. Two projects: site improvements at Washington St. and re-keying of locks at all sites have been completed in 2014. Funding for these projects was from the 2015 allocation.

The plan will be reviewed by the Board of Commissioners at the monthly Board meeting scheduled for Thursday, December 29, 2014 at 5:30PM at 107 Barton Road Community Room. All board meetings are open to the public. Resident input is welcome and comments on the plan may be sent to the housing authority in writing, by email, or by contacting the office directly.

Projects include:

Site work improvements- Washington St.	Completed	2015
Re- key locks- all sites	Completed	2015
Replace maintenance storage garage- Barton Road	Planned	2015
Sidewalk & drain repair- Barton Rd	Planned	2015
Boiler & pressure vessel compliance modifications- Barton Rd	Planned	2015
Repair inoperable emergency pull cords- all senior developments	Planned	2015
Capital Improvement Plan Consultant	Planned	2015
Power wash buildings- Barton Rd	Planned	2015
Replace common area flooring- River St	Planned	2015
Window replacement & siding repairs- Weston Rd	Planned	2016
Replace 2 gas boilers-Washington St	Planned	2016
Paving repairs- River St	Planned	2016
Siding & trim repairs & painting- Barton Rd	Planned	2017
Window Replacement- Washington St	Planned	2017
Roof Replacement- Washington St	Planned	2017
Siding & trim repairs & painting- Barton Rd	Planned	2018
Replace tub & shower surrounds as needed- Barton Rd	Planned	2018
Repair intercom/door release system- Morton Circle	Planned	2018
Replace flooring-turnovers- River St	Planned	2018
Tree removal- Barton Rd	Planned	2018
Kitchen upgrades- Washington St	Planned	2019

Regards,

Debra Jordan
Executive Director