

Wellesley Housing Authority CIP FY 2020

	Fish Project	Fish Status	Project Number	DCD	Project Name	Development	TDC	FY 20	FY 21	FY 22	FY 23	FY 24
FY 20	324082	ACTIVE	324-200-01-0-14-100	09/19/2018	FF: Building Envelope Updates	BARTON ROAD	\$256,932.00	\$243,545.84	\$0.00	\$0.00	\$0.00	\$0.00
	324088	ACTIVE	324-667-2-0-10-25	04/30/2019	Window Replacement-Lintel Painting	WASHINGTON STREET	\$280,536.13	\$273,509.11	\$0.00	\$0.00	\$0.00	\$0.00
	324086	ACTIVE	324-667-02-0-18-927	06/24/2019	Water Shut off Valve Replacement	WASHINGTON STREET	\$27,813.00	\$27,659.33	\$0.00	\$0.00	\$0.00	\$0.00
	324085	ACTIVE	324-200-01-0-15-1521	07/16/2019	Tub/Shower Surround Barton Road	BARTON ROAD	\$24,519.01	\$23,377.44	\$1,141.57	\$0.00	\$0.00	\$0.00
	324087	ACTIVE	324-667-03-S02-10-33	09/16/2020	Parking lot, walkway resurface, Weston Rd site	RIVER ST/WESTON RD	\$180,181.00	\$0.00	\$79,439.23	\$100,741.77	\$0.00	\$0.00
FY 21			324-200-01-0-19-756	09/26/2019	Office Reconfiguration	BARTON ROAD	\$100,625.00	\$38,703.81	\$61,921.19	\$0.00	\$0.00	\$0.00
			324-667-03-001-12-355	07/01/2020	Exterior Door Replacement	RIVER ST/WESTON RD	\$30,722.00	\$0.00	\$30,722.00	\$0.00	\$0.00	\$0.00
FY 22		NOT FISHED	324-667-02-0-16-1566\ 324-667-01-0-14-3271\ 324-667-03-0-19-760	07/01/2021	Intercom/panel replacements	WASHINGTON STREET/MORTON CIRCLE/RIVER/WESTON	\$88,241.00	\$0.00	\$0.00	\$88,241.00	\$0.00	\$0.00
FY 23		NOT FISHED	324-667-02-0-19-757\ 324-667-2-0-10-28\ 324-667-02-0-15-1522	07/01/2022	Kitchen Mod Phase 1	WASHINGTON STREET	\$429,587.00	\$0.00	\$0.00	\$0.00	\$199,833.71	\$229,753.29
FY 24			324-667-03-001-19-759	11/15/2023	Exterior Painting River Street	RIVER ST/WESTON RD	\$98,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,234.17